

PROJECT INFORMATION FORM (PIF)

Scheme Title	Hillfields Objective 2 Action Plan							
Departmental Responsibility	City Development							
Project Title	Hillfields Action Plan Programme Management							
Project Applicant	Regeneration Resources & Strategy Team							
Project Description								
<p>The project will provide dedicated support for the delivery and management of the action plan, and support to the Hillfields Partnership Board. This is an essential pre-requisite for the effective and efficient implementation of the activities proposed in the action plan and the realisation of the Partnership Board's aims and aspirations.</p> <p>The efficient & effective delivery of the action plan, and executive support for the Hillfields Partnership Board, will be assisted by the provision of a dedicated management resource. If this is not in place, the management and delivery of the action plan will become ad-hoc, and there will be no champion for either the action plan or the partnership at an operational level.</p> <p>The project will strengthen the delivery of the action plan, and through this its impact on the economic development of Hillfields.</p>								
Project Delivery – Management and Partners								
<p>The project provides for the employment and accommodation of a full time action plan programme manager over the six years of the delivery of the action plan from April 2003 to March 2008. Coventry City Council, as the accountable body for the action plan, retain responsibility for the employment of the position which will be located in the Regeneration Team of the City Development Directorate. However, the post holders will be responsible to and will report to the Hillfields Partnership Board.</p> <p>The Hillfields Partnership Board is responsible for the strategic operation of the project, thaction plan programme manager will report to and be responsible to the Partnership Board. Improtantly, the project will provide executive supportm to the Hillfields Partnership Board. The Hillfields Partnership Board already has the benefit of a high level of support, commitment and involvement from representatives of the public, private, community and voluntary sectors</p>								
Funding Details	2002	2003	2004	2005	2006	2007	2008	Lifetime Total
Action Plan Grant		£38,600	£39,680	£41,280	£42,930	£44,630	£46,430	£253,550
Public Sector		£38,600	£39,680	£41,280	£42,930	£44,630	£46,430	£253,550
Private Sector								
Voluntary Sector								
Total		£77,200	£79,360	£82,560	£85,860	£89,260	£92,860	£507,100
Match is coming from the Neighbourhood Regeneration Fund, and Coventry City Council funds								
Outputs								
Forecast Outputs				Achievement Date				
Capacity Building Initiatives			6				31/12/08	
Community Projects Supported			6				31/12/08	
New Jobs Created			1				31/12/03	