

**PROJECT INFORMATION FORM (PIF)**

<b>Scheme Title</b>	Hillfields Objective 2 Action Plan							
<b>Departmental Responsibility</b>	Client Agency							
<b>Project Title</b>	Hillfields Cleansweep							
<b>Project Applicant</b>	Area Services							
<b>Project Description</b>								
<p>The project will employ 2 full time operatives using a 'open' tipper type vehicle to enhance the cleanliness and improve the appearance of the physical environment in Hillfields. This much needed work will focus on cleansing open space land, maintaining and clearing shrub beds, cleaning adopted and off highway footpaths, clearing some rear private household entries where persistent health issues occur, removing fly posting, graffiti (from the built environment) and small fly tipped waste from open spaces.</p> <p>This project will maintain neglected open space area to which the public have access; the public realm. It will also address issues such as the increase in obscene and racist graffiti, fly tipping of small waste and fly posting.</p> <p>Working with partners to address intractable problems using GIS mapping systems to highlight trends in environmental degradation and agreeing follow up actions will be the way ahead.</p> <p>This new maintenance will bring public health and safety improvements as well as a reduction in crime and the fear of crime, health and address other anti social behavioural issues.</p>								
<b>Project Delivery – Management and Partners</b>								
<p>Nigel Fisher, Area Services officer based at the Phoenix Area Co-ordination Office, working for City Services will be the Project Officer.</p> <p>The City Services Directorate has an excellent record of project management in various work related fields. The project manager has been involved in work which has been recognised by various accreditations such as IIP, ISO 9001, CharterMark etc.</p> <p>The project management work will be carried out in accordance with the City Council corporate policies for effective civic governance.</p> <p>The Street Services arm of City Services within Coventry City Council will recruit and train the operatives in conjunction with the current corporate policies relating to Equal Opportunities, Health and Safety, Defensive Driving, Customer Care and Manual Handling.</p>								
<b>Funding Details</b>	2002	2003	2004	2005	2006	2007	2008	Lifetime Total
Action Plan Grant		£27,539	£79,595	£79,595	£79,595	£79,595	£79,595	£425,514
Public Sector		£35,539	£102,665	£102,665	£102,665	£102,665	£102,665	£548,862
Private Sector								
Voluntary Sector								
Total		£63,078	£182,260	£182,260	£182,260	£182,260	£182,260	£974,376
<b>Match</b> is coming from City Council Street Cleansing etc.								
<b>Outputs</b>								
<b>Forecast Outputs</b>				<b>Achievement Date</b>				
New Jobs Created			2					31/12/03
Community Projects Supported			16					31/12/08
Staff Trained			12					31/12/08
Additional m <sup>2</sup> cleansed			677,230					31/12/08
Additional km swept			53.46					31/12/08
Litter/rubbish tonnage			325					31/12/08
Attend environmental action groups			65					31/12/08
Attend Community Action Groups			76					31/12/08